

VINCENNES UNIVERSITY

FY2017-19 BIENNIAL REQUEST PRESENTATION TO THE

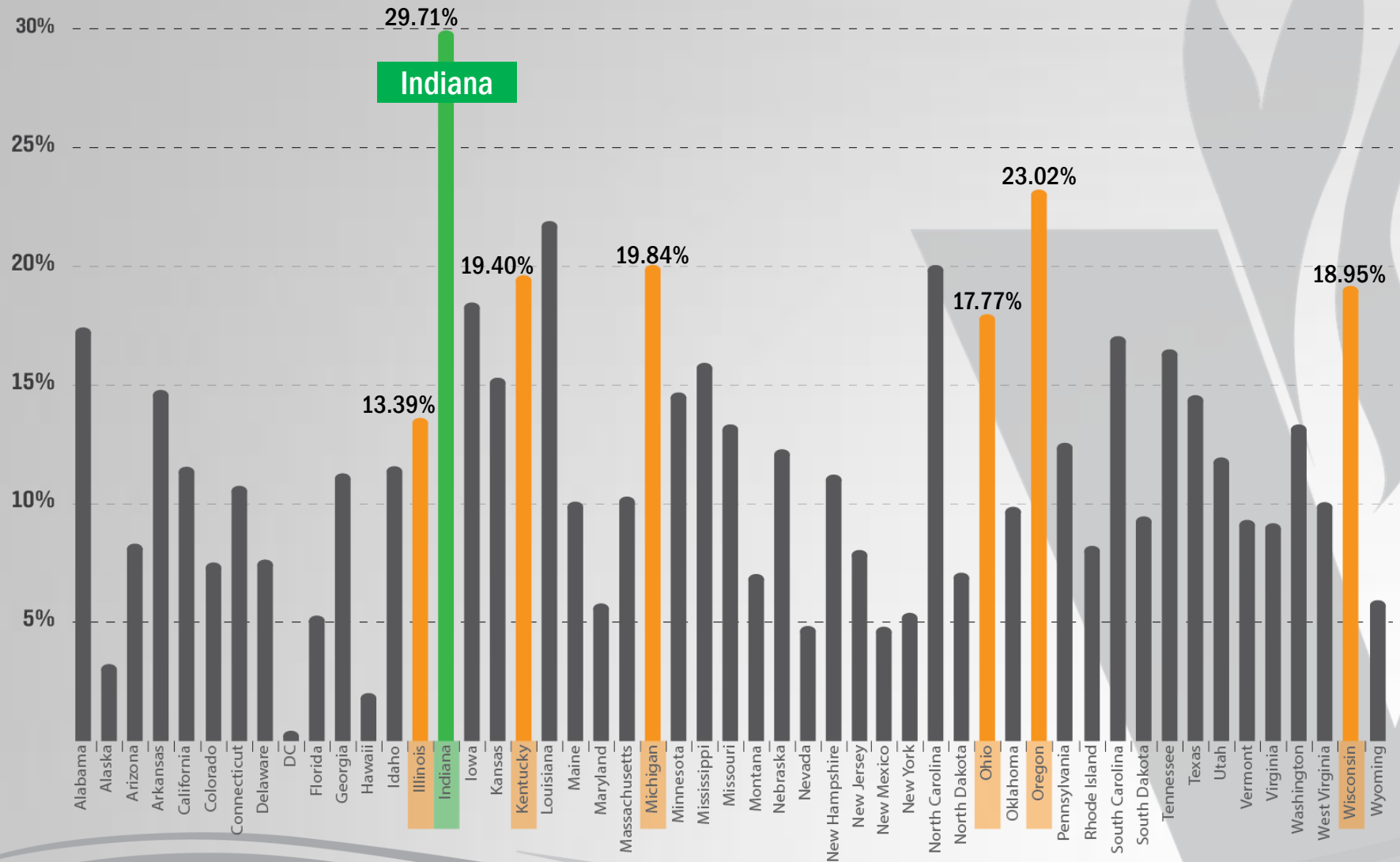
INDIANA COMMISSION FOR HIGHER EDUCATION

SEPTEMBER 8, 2016

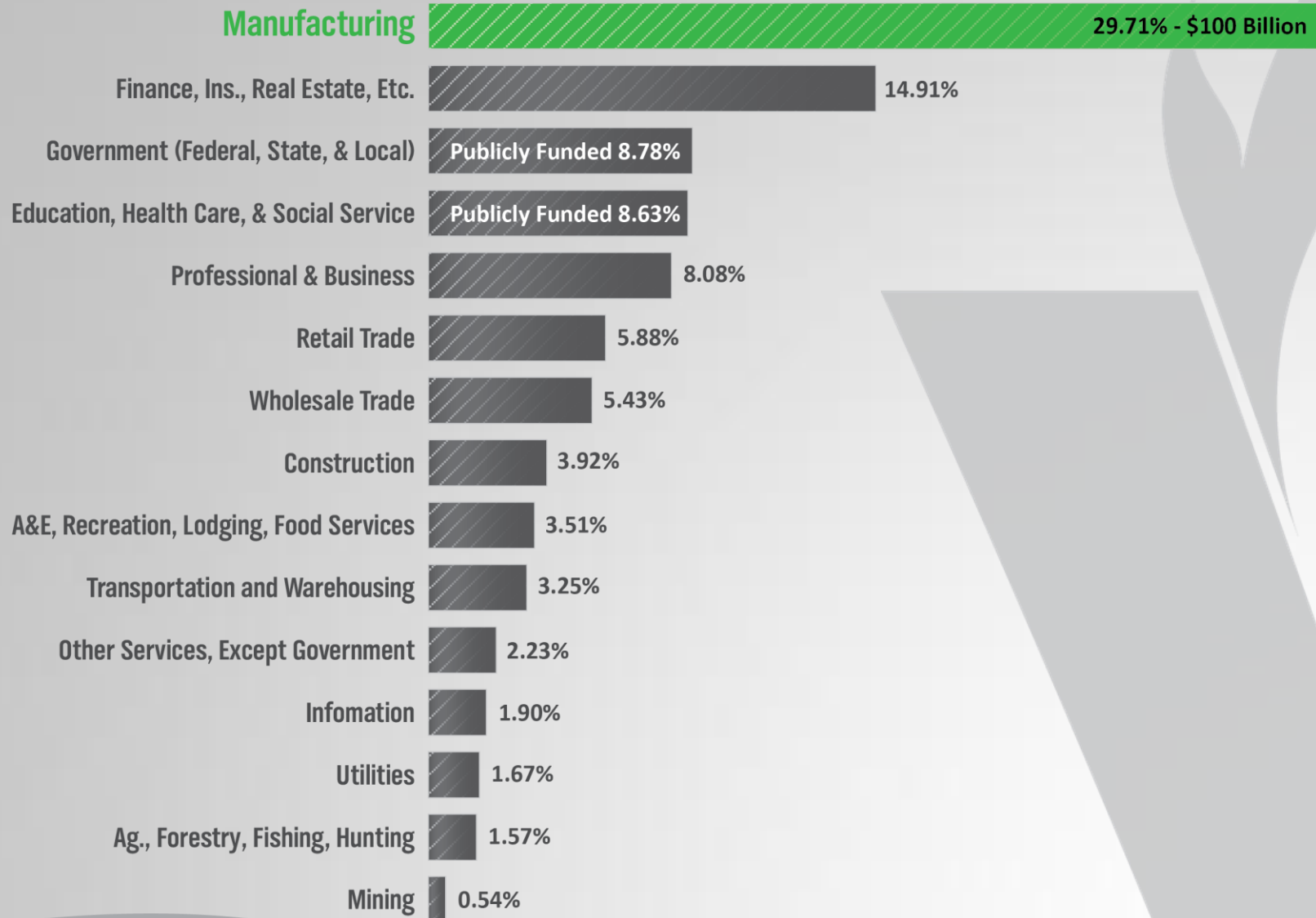
*“Training the hand is inextricably
linked to training the mind.”*



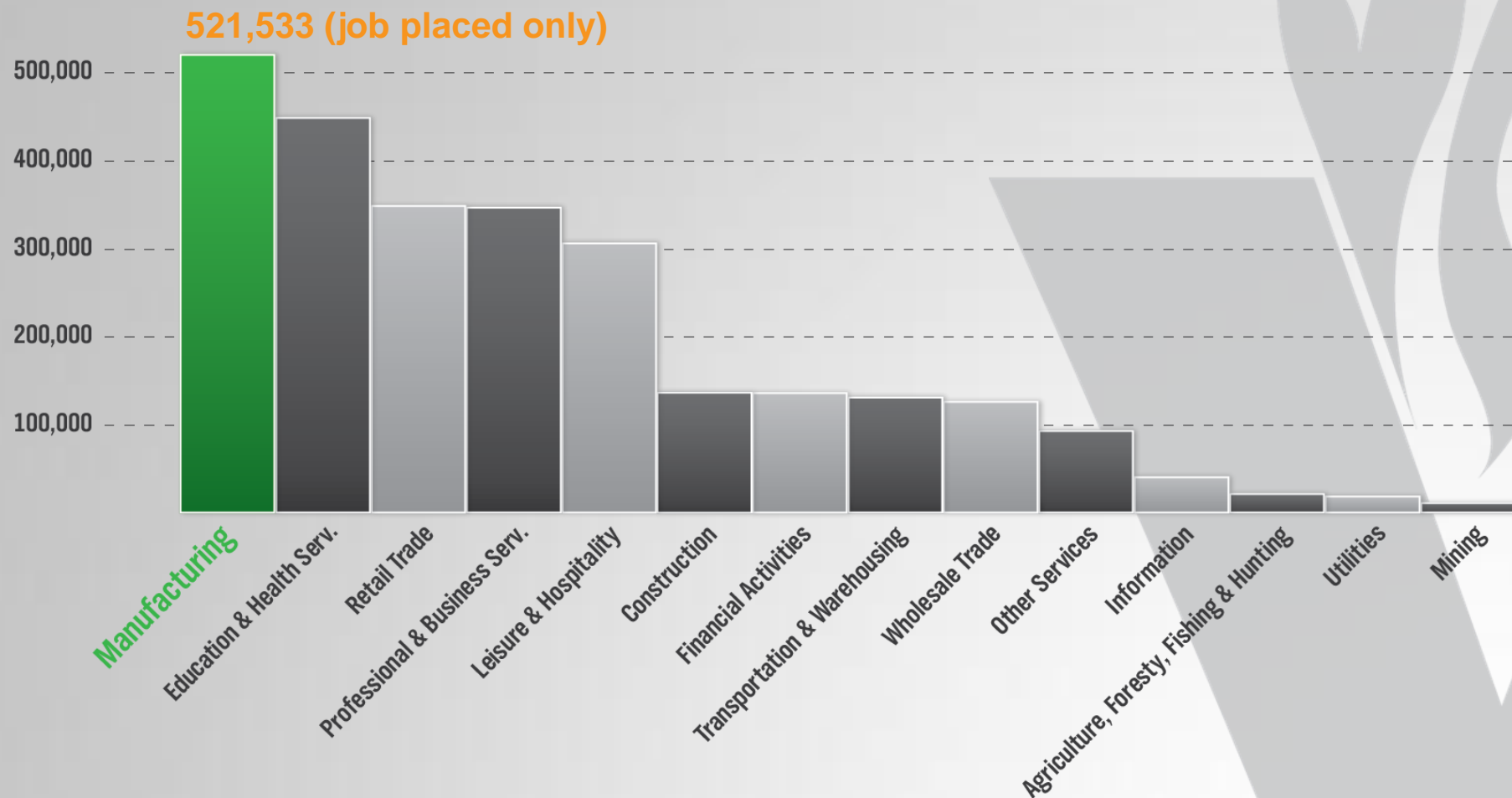
Indiana continues to have the most manufacturing dependent economy in the nation: 2015 Manufacturing as a % of State GDP



Indiana 2015 GDP Share By Industry



Indiana Employment by Private Sector Industry: Dec. 2015



Career and Technical Early College

Springboard to a Career



Assist the State of Indiana in **filling the skills gap** by **aligning education** and **training** with **workforce demand**



Save the State of Indiana and **Hoosier families** millions



Provide high school **students** in Indiana's CTE Centers with the **skill sets** they need to gain meaningful **employment**

GOALS:

- Establish 10 CTE Early College Sites with Career Centers Throughout Indiana
- Hire Assistant Deans/Site Directors/Learning Coaches/Tutors For Each Location
- Partner with Industry to Identify Workforce Demand
- Assess the Equipment and Curricula Needs of the Career Centers
- Upgrade Sites with State-of-the-Art Equipment Found in Indiana's High-Tech Industries to Ensure Quality of Instruction

Career and Technical Early College

Breaking the geographic barrier

Reaching nearly every workforce region

- Where are we now
 - 15 CTE Early College Sites
 - 96 School Districts
 - 14,217 Potential CTE Students
 - Partnerships with K-12 and Industries throughout Indiana

APPROPRIATIONS

FY2016 \$3 Million

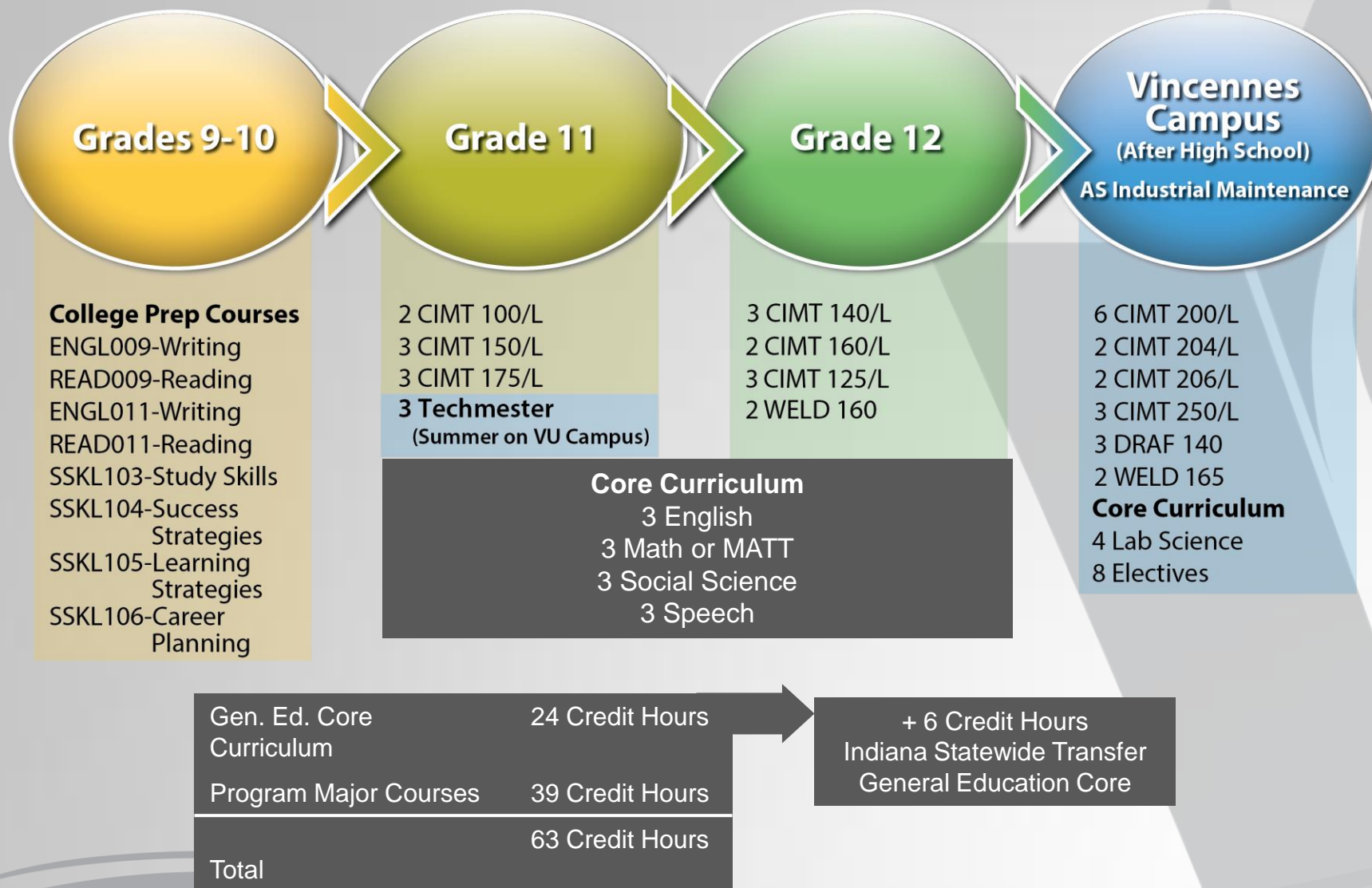
FY2017 \$3 Million

	2015-2016	2016-2017
Directors/Deans/Learning Coaches/Tutors	\$1,250,000	\$1,250,000
Equipment Upgrades to CTE Centers	\$1,750,000	\$1,750,000
TOTAL	\$3,000,000	\$3,000,000



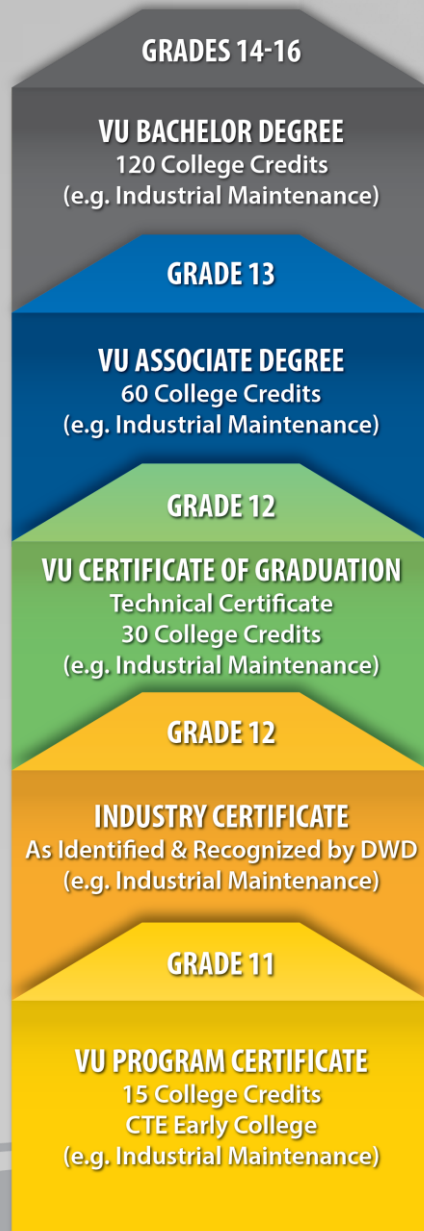
Career and Technical Early College

Guided pathways to completion (A.S. Industrial Maintenance)



Stackable Certificates

Industrial Maintenance • Advanced Manufacturing • Precision Machining • Robotics • Welding



Aviation Technology Center

Aviation Flight • Aviation Maintenance



- Annual pilot shortfalls expected to total 15,000 in the next decade and escalate to 112,000 by 2036
- 100% job placement of VU Aviation Maintenance graduates
- The only FedEx co-op program in the country
- Purdue University located on-site
- Reaching out to high school career and technical students, offering the chance to earn up to 18 college credit hours during their junior and senior year

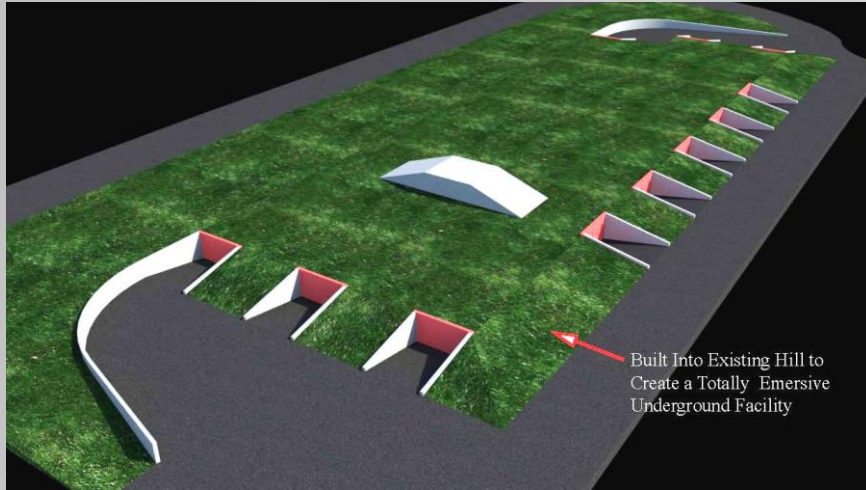


"As global economies expand and airlines take delivery of tens of thousands of new commercial jetliners over the next 20 years, there is extraordinary demand for people to fly and maintain these airplanes."

- 2016 Pilot and Technician Outlook Report

Confined Space Training Facility

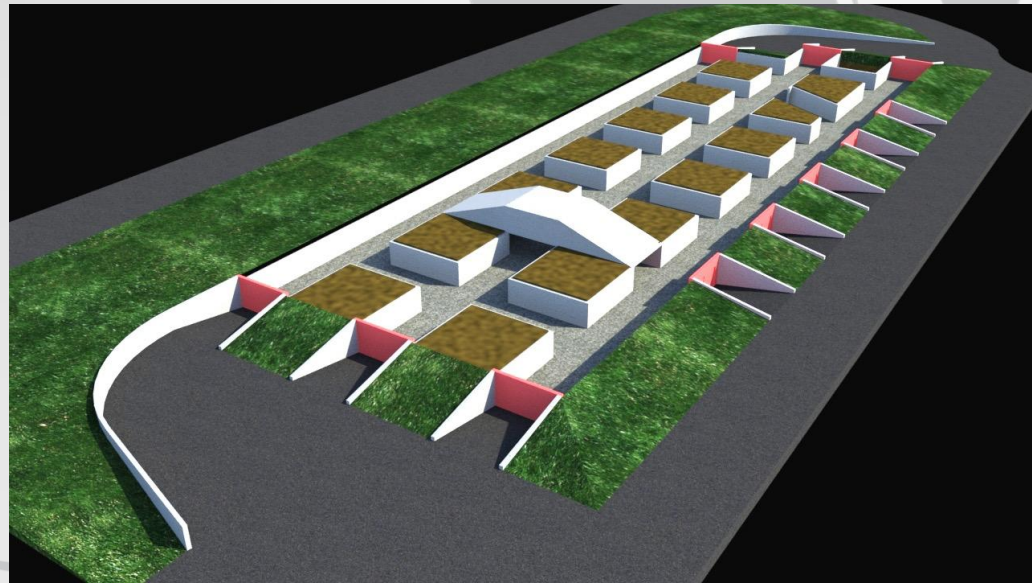
Miners • Fire & Rescue • Law Enforcement • Homeland Security • Disaster Relief
Active Shooter • Conservation Law • Utility Workers



VU's Confined Space Training Facility is the only underground training facility of this nature in the United States

Facility Features

- 1,300 lineal feet of simulated mine/confined spaces
- Realistic mine/confined space atmosphere
- Fire training module and burn area
- Fresh air bay training module
- Overcast module
- Simulated mine/confined space equipment
- Theatrical Smokers



VU 2017-2019 State Operating Request

**ACCESS + AFFORDABILITY +
QUALITY (HANDS ON)
INSTRUCTION =
STUDENT SUCCESS**

2016-2017 Base Appropriation

Requested Increase

By Total

FY2018 & FY2019 Appropriation

Vincennes University	Vincennes University
Performance Funding	Career and Technical Early College
Degree Production + At Risk Degrees + Remediation + On Time Degrees +	14,217 CTE Students And Growing!
\$39,683,252	\$3,000,000
\$3,888,278	\$0
\$43,571,530	\$3,000,000
\$46,571,530	

Vincennes University
Dual Credit
78,676 Credit Hours Or 2,622 FTE
\$3,158,800
\$775,000
\$3,933,800

VU 2017-2019 Capital & Repair/Rehab Request

	PRIORITY 1		PRIORITY 2	
	Vincennes University	Vincennes University	Vincennes University	Vincennes University
	Learning Resource Center (1987)	Davis Hall (1981) & Wathen Business Building (1988)	Welsh Admin. Building \$23/sq.ft. (1952)	R&R (ICHE Formula)
HVAC/Mechanical	\$2,940,000	\$4,990,000	\$1,500,000	
Other Components	\$5,060,000	\$4,510,000	\$3,000,000	
By Total	\$8,000,000	\$9,500,000	\$4,500,000	
Total Projects	\$22,000,000			\$1,811,602

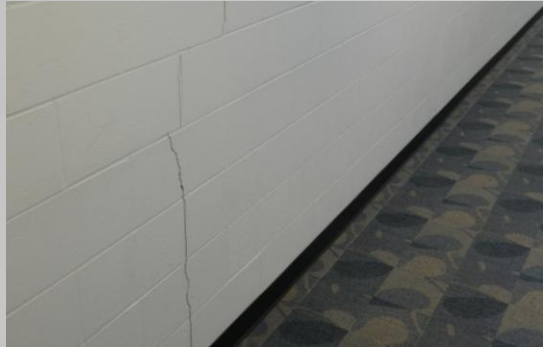
Learning Resource Center Renovation

Project Cost: \$8 Million • Square Footage: 73,836 • Cost per Sq. Ft. \$108



Curtis G. Shake Learning Resource Center

This newly conceptualized Learning Resource Center will be equipped with dynamic electrical and data infrastructure to support the digital needs of today and the future.



\$8 Million Renovation

- Modernization of the HVAC system to a centralized, energy efficient system
- Repairs to windows and replacement of curtainwalls
- Installation of a new roof to eliminate water infiltration and improve thermal performance
- Replacement of all existing lighting with LED lighting
- Creation of digital research, study and collaboration areas
- Establishment of dynamic spaces for tutoring, testing and interaction between students and staff

Davis Hall and Business Building Renovation

Project Cost: \$9.5 Million • Square Footage: 105,698 • Cost per Sq. Ft. \$90



Thomas W. Wathen Business Building

Walter A. Davis Hall



\$9.5 Million Renovation

- Complete upgrade of HVAC and Electrical Systems
- Replacement of all lighting with LED lighting
- Repairs to exterior brick to improve structural soundness
- New windows, ceilings and flooring

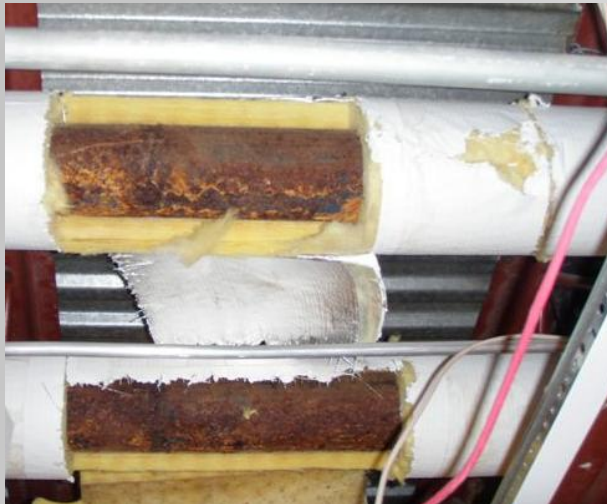


Welsh Administration Building Renovation

Project Cost: \$4.5 Million • Square Footage: 35,523 • Cost per Sq. Ft. \$127



Welsh Administration Building



Constructed in 1952 when VU was a private institution with an addition built in 1967.

Built for less than \$23/square foot with minimal renovations.

Houses the Essential Operations of the University

- Student Financial Services – Financial Aid and Bursar Offices
- Student Records
- Counseling Services
- Management Information Center – including the computing systems that support the entire University
- Human Resources
- Business Offices – Accounting, Payroll, Accounts Payable, etc.

\$4.5 Million Renovation

- Complete upgrade of HVAC and Electrical Systems
- Improvement to structural soundness
- Upgrade of technology infrastructures
- Replacement of all lighting with LED lighting



Vincennes University

Strong. Focused. Quality Education.

Employers • Students • Industry • Parents • State-Wide Economic Development Initiatives

"Training the hand is inextricably linked to training the mind."